

Section 1	2016/17	2017/18	Variance	Item	Explanation of variance
Box 2 Annual Precept	6,475	6,522	47		
Box 3 Total Other Receipts	2,905	1,990	-915		31.5% Decrease Reduction in donations now that Playing Field work is reduced.
	1,540	0	-1,540	Donations	
	968	1,083	115	Area Board Grants	Contribution to capital project with Keevil School
	7	7	0	Interest	
	382	892	510	VAT Refund	
	8	8	0	Wayleave	
			-915	Total	
Box 4 Staff Costs	2,030	2,392	362		
			362	Total	
Box 6 Total Other Payments	6,241	6,216	-25		
	844	887	43	Insurance	
	262	275	13	Subscriptions	
	66	66	0	Hire of Meeting Hall	Joint project with Keevil School.
	2,156	2,598	442	Capital Spending	
	1,318	807	-511	Playing Field	
	460	438	-22	Section 137 payments	
	34	34	0	Software Licence	
	1,101	91	-1,010	Other	
	0	1,020	1,020	War Memorial	Refurbishment works - Now Grade II Listed.
			-25	Total	
Box 7 Balances C/fwd	12,276	12,180	-96		
Box 8 Total Cash/Investments	12,276	12,180	-96		
Box 9 Total Fixed Assets	63,144	63,144	0		